

Footfall Report for: Fitzrovia BID

Weeks This Month: 4 Weeks Last Month: 5

Monthly Footfall Counts

| | Year to date % | | Year on year % | | Month on month % | |
|---|----------------|--------|----------------|-------|------------------|-------|
| | 2023 | 2022 | 2023 | 2022 | 2023 | 2022 |
| Fitzrovia BID | 18.3% | 107.4% | 14.8% | 46.6% | -3.1% | -2.5% |
| Greater London | 10.7% | 77.0% | 6.4% | 39.3% | 0.3% | 0.6% |
| High Street Index (Westminster) | 14.8% | 133.6% | 8.4% | 53.9% | 3.4% | 0.8% |
| High Street Index - BDSU (BDSU - Multifunctional) | 4.3% | 53.6% | 0.8% | 20.7% | -2.5% | 0.2% |
| UK | 5.8% | 55.8% | 1.2% | 22.7% | -1.7% | 2.1% |

Benchmark calculations (Year on Year and Month on Month) have been calculated using like for like data sets (only those counters available in both comparison periods) to ensure statistical accuracy

Headlines

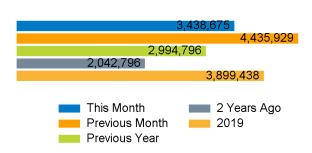
The total number of visitors for the year to date is 25,210,032 which is 18.3% up on the previous year.

The total number of visitors to Fitzrovia BID in month commencing 2 July 2023 was 3,438,675.

The busiest day in month commencing 2 July 2023 was Friday 7 July with 161,972 visitors.

The peak hour of the month was 14:00 on Monday 3 July 2023 with footfall of 14,907.

Footfall Counts by month



Figures shown below are calculated using monthly totals.

Weather

| | -0- | <u>_</u> | ** |
|---|-----|----------|-----------|
| Number of days this month | 6 | 19 | 3 |
| Number of days same month last year | 16 | 9 | 3 |
| Number of days same month two years ago | 11 | 1 | 16 |

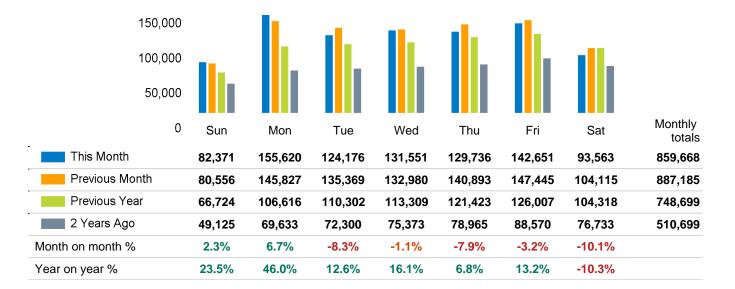
Average temperature

| | Maximum temperature | Minimum temperature |
|------|---------------------|---------------------|
| 2023 | 23° | 13° |
| 2022 | 27° | 16° |
| 2021 | 23° | 15° |



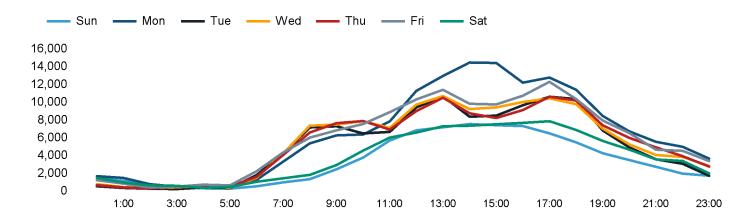
Footfall Counts by day

The figures shown below are calculated using weekly averages.



Footfall Counts by hour

The figures shown below are calculated using a weekly average

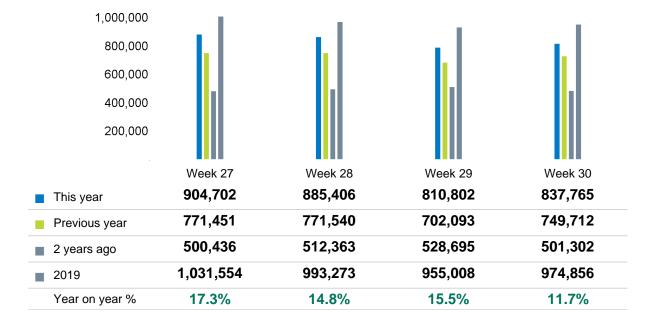


Footfall Counts - rolling 12 months The figures shown below are calculated using weekly averages. 2018 - 2019 - 2020-2021 2021-2022 2022-2023 1,400,000 1,200,000 1,000,000 800,000 600,000 400,000 200,000 Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul 2022-2023 733,015 963,034 708,582 788,043 836,363 586,702 857,447 1,074,280 676,891 822,636 1,108,982 687,735 2021-2022 536,758 794,851 592,918 724,850 669,030 441,317 670,240 924,624 565,179 767,635 959,637 598,959 2020-2021 341,127 527,724 328,038 279,389 353,968 141,795 195,959 294,912 285,042 408,948 625,119 408,559 2018 - 2019 792,649 779,887 887,724 1,223,629 891,061 959,372 643,834 839,408 1,097,337 712,942 898,921 1,189,017 Year on Year 36.6% 21.2% 19.5% 8.7% 32.9% 19.8% 25.0% 27.9% 16.2% 7.2% 15.6% 14.8% Year on year % is calculated by comparing the 2022-2023 period with the 2021-2022 period i.e the figure for July compares July 2023

Year on year % is calculated by comparing the 2022-2023 period with the 2021-2022 period i.e the figure for July compares July 2023 to July 2022

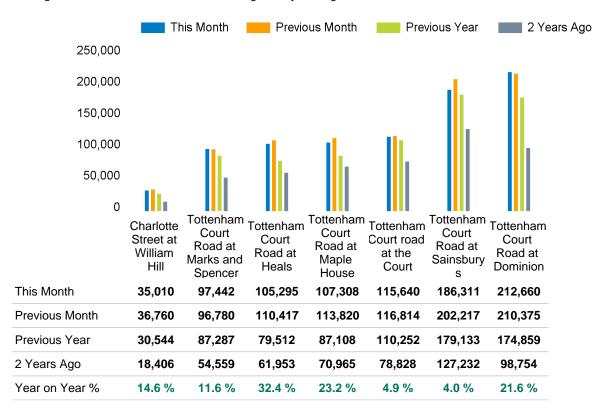
Footfall Counts by week of month

The figures shown below are calculated using weekly totals.

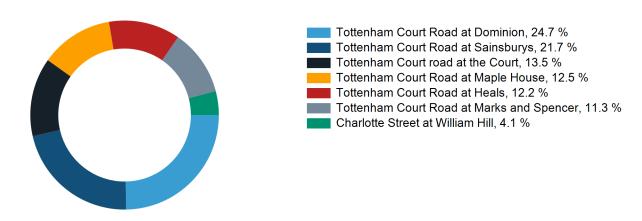


Footfall Counts by location

The figures shown below are calculated using weekly averages.



Footfall Counts by location



Reporting dates

This month - 02 July 2023 - 29 July 2023

Year to Date % Change is the annual % change in footfall from January of this year compared to the same period last year. January,2023 to July , 2023 Vs January, 2022 to July , 2022

Year on Year % Change is the % change in footfall for this month compared to the same week in the previous year.July,2023 Vs July, 2022

Month on Month % Change is the % change in footfall for this Month from the previous Month.7 2023 Vs 6 2023





2019 Comparison for: Fitzrovia BID

2019 comparison for Fitzrovia BID

The impact of Covid-19 on footfall means that subsequent to the anniversary of Lockdown 1 (23rd March 2021), it is important to add a further annual comparison of 2022 versus 2019 in order to provide a comparison to the last normal trading year. This is provided in the section *below* and shows your current performance in 2022 against the similar time period in 2019

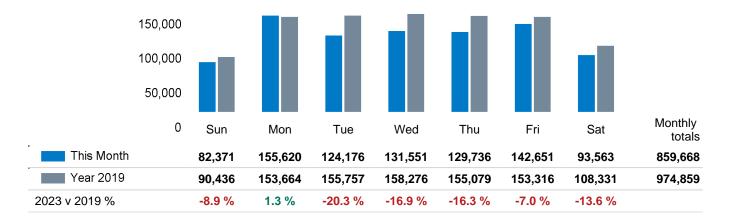
Headlines

| | Year to date % | Year on year % | |
|---|----------------|----------------|--|
| | 2023 Vs 2019 | 2023 Vs 2019 | |
| Fitzrovia BID | -5.9 % | -11.8 % | |
| Greater London | -14.8 % | -15.7 % | |
| High Street Index (Westminster) | -18.2 % | -19.1 % | |
| High Street Index - BDSU (BDSU - Multifunctional) | -15.1 % | -15.3 % | |
| UK | -14.4 % | -15.5 % | |

Fitzrovia BID is compared to the high street index.

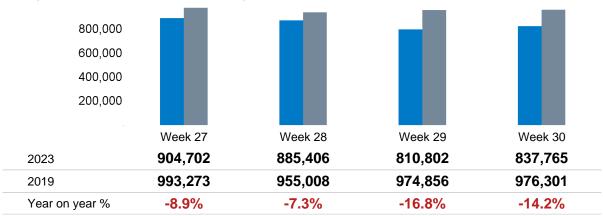
Footfall Counts by day

The figures shown below are calculated using weekly averages.



Footfall Counts by week of month

The figures shown below are calculated using weekly totals.



Footfall Counts by location

The figures shown below are calculated using weekly averages.

| | This month | 2019 | 2023 - 2019 % | This month Year 2019 |
|---|---------------|---------|------------------|----------------------|
| Charlotte Street at William Hill | 35,010 | 40,026 | -12.5 % | |
| Tottenham Court Road at Dominion | 212,660 | 213,765 | -0.5 % | |
| Tottenham Court Road at Heals | 105,295 | 111,989 | -6.0 % | |
| Tottenham Court Road at Maple House | 107,308 | 100,941 | 6.3 % | |
| Tottenham Court Road at Marks and Spencer | 97,442 | 105,422 | -7.6 % | |
| Tottenham Court Road at Sainsburys | 186,311 | 248,482 | -25.0 % | |
| Tottenham Court road at the Court | 115,640 | 154,232 | -25.0 % | |